Operating Report Schedule 22
Georgia Power Company
Current Period: Apr-24

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Apr-24

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$313,761.65	$484,102.56	$1,419,677.67	$2,431,405.43	$4,840,077.32	$7,843,254.60
M5205611 - Trans Ops-Load Disp-Reliability (M)	$1,355,884.31	$1,135,526.02	$3,129,169.44	$2,865,424.51	$6,738,123.32	$7,514,267.97
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$227,417.77	$530,247.73	$2,143,851.53	$2,776,120.46	$6,419,196.57	$10,101,065.76
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$33,340.67	$38,081.25	$132,070.32	$106,689.74	$388,098.53	$283,742.77
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	$262,606.29	$0.00	$1,211,683.60	$0.00	$1,211,683.60	$0.00
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$129,049.68	$396,173.65	$619,562.78	$1,712,050.79	$3,871,514.13	$4,339,642.61
M5205616 - Trans Ops-Transmission Service Studies (M)	$18,914.13	$15,663.53	$87,183.74	$86,417.47	$216,502.80	$196,360.86
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$44,786.42	$38,561.34	$177,886.08	$185,811.94	$488,599.99	$467,457.07
M5205620 - Trans Ops-Station Expenses (M)	$496,944.85	$541,030.37	$1,601,470.93	$2,217,702.31	$6,603,406.00	$6,214,700.34
M5205630 - Trans Ops-Overhead Line Expenses (M)	$50,213.46	$97,508.81	$201,142.32	$390,133.57	$652,847.99	$1,983,831.89
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$75,016.11	$44,821.10	$349,000.77	$342,629.76	$960,648.60	$3,877,568.33
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$426,691.12	$4,915,059.14	$6,793,707.16	$7,974,759.04	$19,863,642.46	$16,257,006.47
M5205670 - Trans Ops-Rents (M)	($2,433,045.31)	($3,072,424.00)	($735,160.24)	($14,078,779.00)	($34,625,294.24)	($38,073,842.75)
M5200410 - Transmission - Electric - Ops (M) Total	**$1,001,581.15**	**$5,164,351.50**	**$17,131,246.10**	**$7,010,366.02**	**$17,629,047.07**	**$21,005,055.92**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,332,546.01	$1,108,912.79	$4,593,309.12	$5,472,928.30	$13,426,566.18	$19,444,423.53
M5205690 - Trans Maint-Structures (M)	$20,641.97	$4,159.61	$102,778.87	$124,692.98	$194,000.93	($371,764.41)
M5205691 - Trans Maint-Computer Hardware (M)	$385,663.83	$80,287.22	$1,583,660.01	$313,325.63	$12,432,372.27	$1,483,919.45
M5205692 - Trans Maint-Computer Software (M)	$253,569.06	$90,709.39	$395,999.92	$200,830.64	$1,987,775.57	$170,575.47
M5205693 - Trans Maint-Commuincation Equip (M)	$0.00	$0.00	$0.00	($0.62)	$0.00	$6,099.21
M5205700 - Trans Maint-Station Equipment (M)	$1,202,088.47	$966,153.24	$4,795,437.48	$5,278,801.86	$12,953,887.85	$21,823,312.11
M5205710 - Trans Maint-Overhead Lines (M)	$2,546,429.51	$1,135,394.63	$9,014,646.17	$8,159,808.93	$24,720,701.00	$42,794,565.02
M5205720 - Trans Maint-Underground Lines (M)	$0.00	$6,270.00	($1,150.55)	($27,568.88)	$23,353.08	$301,306.67

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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205730 - Trans Maint-Misc Transmission Plant (M)	$51,610.81	$102,960.90	$493,600.24	$323,449.09	$996,144.59	($2,144,506.88)
M5200420 - Transmission - Electric - Maintenance (M) Total	**$5,792,549.66**	**$3,494,847.78**	**$20,978,281.26**	**$19,846,267.93**	**$66,734,801.47**	**$83,507,930.17**
Transmission O&M - Electric Total	**$6,794,130.81**	**$8,659,199.28**	**$38,109,527.36**	**$26,856,633.95**	**$84,363,848.54**	**$104,512,986.09**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$1,927,159.40	$1,857,010.26	$7,279,724.92	$7,801,879.57	$21,324,270.13	$25,180,726.94
M5205810 - Dist Ops-Load Dispatching (M)	$480,950.88	$594,422.47	$1,731,995.73	$2,698,511.33	$5,957,289.00	$9,323,753.50
M5205820 - Dist Ops-Station Expenses (M)	$40,242.25	$19,541.65	$320,192.67	$424,770.67	$565,106.59	$1,349,440.92
M5205830 - Dist Ops-Overhead Line Expenses (M)	$81,366.33	$71,570.71	$596,037.40	$916,514.80	$1,779,513.60	$3,065,923.87
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,232,164.38	$727,379.52	$6,404,733.17	$5,505,495.43	$16,693,400.96	$17,335,138.88
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$0.00	$0.00	$0.00	$269.29	$0.00
M5205860 - Dist Ops-Meter Expenses (M)	$1,740,646.64	$1,393,837.39	$7,814,712.86	$9,480,456.51	$28,251,427.13	$31,169,424.62
M5205870 - Dist Ops-Customer Installation Exp (M)	$238,846.80	$416,120.34	$749,630.21	$755,035.18	$2,446,527.07	$2,998,773.97
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$3,888,350.66	$3,800,274.35	$15,032,353.65	$15,113,455.57	$45,621,745.39	$48,801,867.03
M5205890 - Dist Ops-Rents (M)	$359,790.89	$1,298,530.82	$1,432,525.90	$1,329,250.30	$4,171,637.21	$3,550,908.37
M5200510 - Distribution - Electric - Ops (M) Total	**$9,989,518.23**	**$10,178,687.51**	**$41,361,906.51**	**$44,025,369.36**	**$126,811,186.37**	**$142,775,958.10**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,054,902.70	$1,243,275.29	$4,189,584.71	$4,955,166.36	$13,029,900.88	$15,971,219.05
M5205910 - Dist Maint-Structures (M)	$58.33	$20,596.52	$134.58	$234,555.02	$146,086.49	$1,191,203.38
M5205920 - Dist Maint-Station Equipment (M)	$819,486.53	$1,010,925.11	$3,397,948.06	$5,095,041.66	$10,130,467.14	$21,767,985.82
M5205930 - Dist Maint-Overhead Lines (M)	$10,269,619.62	$7,172,968.96	$38,723,836.62	$34,138,411.28	$109,626,982.11	$173,428,731.86
M5205940 - Dist Maint-Underground Lines (M)	$1,493,579.53	$1,436,779.68	$5,111,082.59	$6,824,479.33	$15,787,818.80	$26,485,022.02
M5205950 - Dist Maint-Line Transformers (M)	$348,307.91	$404,576.47	$1,353,818.30	$2,092,591.74	$5,253,635.56	$7,029,792.53
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,009,941.26	$2,173,800.29	$5,206,413.08	$7,324,568.26	$17,284,850.82	$22,768,432.35
M5205970 - Dist Maint-Meters (M)	$154,671.38	$58,079.59	$638,487.27	$825,235.84	$2,252,397.56	$3,748,538.21
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M5200520 - Distribution - Electric - Maintenance (M) Total	**$15,150,567.26**	**$13,521,001.91**	**$58,621,305.21**	**$61,490,049.49**	**$173,512,139.36**	**$272,390,925.22**
Distribution O&M - Electric Total	**$25,140,085.49**	**$23,699,689.42**	**$99,983,211.72**	**$105,515,418.85**	**$300,323,325.73**	**$415,166,883.32**

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